



THE BOTTOM LINE

Shelby County Board of Education Audit, Budget, and Finance Committee Update



MEETING SUMMARY

On November 2, the Audit, Budget, & Finance Committee met to discuss various agenda items including the November budget amendment, October financials, and an update on ESSER spending.

ESSER 3.0 UPDATES

During the committee meeting, year-to-date financial dashboards for CARES and ESSER 2.0 funding were presented. The full breakdown, which can be [found here](#), includes budgets for several District-wide projects including 1:1 Device, Safety (PPE), virtual education, mental health, and more.

NOVEMBER 2021 BUDGET AMENDMENTS

During the committee meeting, several budget amendments were noted, including the capital improvement fund, research and evaluation, SOTA Music Program, SPED Medicaid Reimbursement, and Tennessee SCORE. To read the full list of amendments in detail, [click here](#).

YEAR-TO-DATE FINANCIAL DASHBOARD

Year-to-Date Financials through the month of October were presented during the committee meeting. Several dashboards, including comparisons from the previous year, were placed in the presentation. The year-to-date presentation also includes individual capital spend summaries for 2019, 2020, 2021, and 2022. The full dashboard, in detail, can be [found here](#).



Committee Chair
Shante K. Avant

SCS BOARD MEMBERS



Michelle Robinson McKissack
District 1



Althea Greene
District 2



Stephanie P. Love
District 3



Kevin Woods
District 4



Sheleah Harris
District 5



Shante K. Avant
District 6



Miska Clay Bibbs
District 7



William "Billy" Orgel
District 8



Joyce Dorse Coleman
District 9

For more information and to review the details of the committee reports, [click here](#).

Committee meetings are for Board members to have in-depth discussions with District leadership on specific topics and provide feedback/input on items that affect the District. There are no official actions or votes during these meetings.